

PAST AND PRESENT FUNDING SOURCES VII: LEXINGTON- FAYETTE URBAN COUNTY GOVERNMENT (LFUCG)- FUNDED MITIGATION ACTIONS

Funding Sources

Appendix 4-11-7

Standard Portion: Mitigation Strategy

Commonwealth of Kentucky Enhanced Hazard Mitigation Plan: 2013 Version

Kentucky Emergency Management (KYEM)

University of Kentucky, Martin School of Public Policy and Administration

Hazard Mitigation Grants Program (UK-HMGP)

This appendix provides justification for the numbers cited summarizing the past (and current) self-financing of mitigation projects by Lexington Fayette Urban County Government (LFUCG).

STORMWATER IMPROVEMENT PROJECTS: 2010 – 2012

<i>Date of Project</i>	<i>Project Name</i>	<i>Project Cost</i>	<i>Funding Source</i>
April 2010	Gettysburg Road Sewer Repair	\$23,000	LFUCG – Bond
May 2010	Northwood Drive Stormwater Improvement (Demolition)	\$53,000	LFUCG – Bond
September 2010	Della Drive Storm Sewer Repair	\$102,000	LFUCG: Via Bond
September 2010	Sherwood Drive Stormwater Improvement	\$74,000	LFUCG: Via Bond
April 2011	Trinity Road Storm Sewer Repair	\$83,000	LFUCG: Via Bond
April 2011	Plainview Road Stormwater Improvement (Demolition)	\$210,000	LFUCG: Via Bond and WQMF ¹
May 2011	Anniston Wickland Stormwater Improvement (Phase 2)	\$1,100,000	LFUCG: Via Bond and WQMF
August 2011	Loch Lomond Stormwater Improvement	\$21,000	LFUCG: Via WQMF
October 2011	Coldstream/Crimson King Stormwater Improvements	\$1,400,000	LFUCG: Via Bond and WQMF
April 2012	Halls Lane Sinkhole Improvement	\$13,000	LFUCG: Via WQMF
May 2012	Nicholasville Road Storm Sewer Repair	\$32,000	LFUCG: Via WQMF
May 2012	Anniston Wickland Stormwater Improvement (Phase 1)	\$422,000	LFUCG: Via WQMF
November 2012	Roland Avenue Streambank Stabilization	\$148,000	LFUCG: Via WQMF
2010-2012	Green Acres Neighborhood Stormwater Improvements	\$314,300	KIA ² Grant
Total:		\$3,995,300.00	

¹ WQMF = "Water Quality Mitigation Fund"

² KIA = "Kentucky Infrastructure Authority"

INVOLVING SANITARY SEWER AND STORMWATER FACILITY CONSTRUCTION³ COMPLETED: 2010-2012

Project Name	Project Type	Year Funded ⁴	Expenditure			Funding Source
			Portion Toward Sanitary Sewer	Portion Toward Storm-Water	Total Funding Amount	
Legacy Trail	Bikeway/Pedway	2008-2009	\$0	\$6,822.20	\$6,822.20	ARRA ⁵ ; TE ⁶ ; CMAQ; Local Water Management Fee
Bluegrass Aspendale Phase 3	Roadway	2006	\$17,999.00	\$37,066.10	\$55,065.10	LFUCG: Via Bond
Beverly Avenue Sanitary Sewer	Sanitary Sewer (Unsewered Area)	2007	\$547,805.00	\$0	\$547,805.00	KIA Grant
West Hickman Trail	Bikeway/Pedway	2009	\$0	\$4,000	\$4,000	SLX ⁷
MNA Phase 3C	CDBG	2009	\$32,976.66	\$94,693.50	\$127,670.16	CDBG/HUD
Maxwell Street Sidewalk and Bike Lane	Bikeway/Pedway	2009	\$0	\$2,263.80	\$2,263.80	CMAQ ⁸
Leesway Sanitary Sewer	Sanitary Sewer (Unsewered Area)	2009	\$228,154.53	\$0	\$228,154.53	KIA ⁹ Grant
MNA Phase 2E	CDBG	2010	\$165,495.04	\$232,772.50	\$398,267.54	CDBG/HUD
Clays Mill Road Section 2A	Roadway	2010	\$8,985.20	\$814,820.61	\$823,805.81	SLX ¹⁰
McConnells Trace Restoration	Greenway Restoration	2011	\$0	\$11,942.64	\$11,942.64	Local Water Management Fee
MNA Phase 3D	CDBG ¹¹	2011	\$66,662.90	\$164,350.00	\$231,012.90	CDBG/HUD ¹²
Totals:			\$1,068,078.33	\$1,368,731.35	\$2,436,809.68	

³ Undertaken by LFUCG's Division of Engineering

⁴ Some of the "Years Funded" will have occurred before Kentucky's 2010-2013 planning cycle. Projects were completed, however, during the 2010-2013 planning cycle.

⁵ ARRA = "American Recovery and Reinvestment Act"

⁶ TE = "Transportation Enhancement"

⁷ SLX = "Surface Transportation Program – Lexington"

⁸ CMAQ = "Congestion Mitigation and Air Quality"

⁹ KIA = "Kentucky Infrastructure Authority"

¹⁰ SLX = "Surface Transportation Program – Lexington"

¹¹ CDBG = "Community Development Block Grant"

¹² HUD = "U.S. Department of Housing and Urban Development"